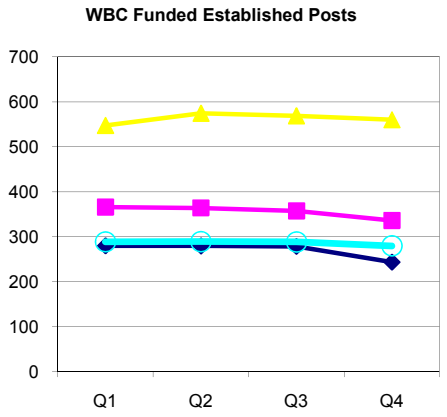
Trends in Funding for Established Posts Q1 2010/11 to Q4 2010/11

The figures below show the position over the past four quarters for WBC, joint and external funded posts.
All posts (permanent or fixed term) are included in this report.

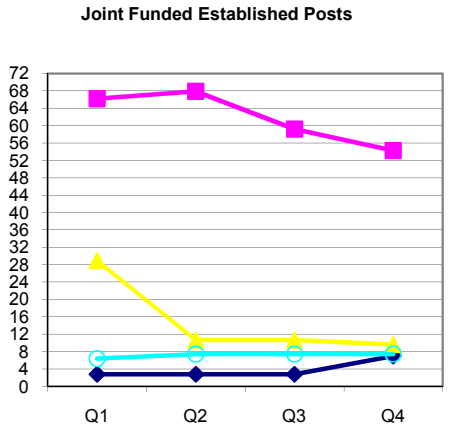
WBC funded post FTE decreased by 63.29 FTE over the year.

	WBC Funded (incl. DSG)			
	Q1	Q2	Q3	Q4
Chief Executive	280.03	279.72	278.54	243.49
Children and Young People	366.10	364.22	357.22	335.98
Community Services	546.98	573.91	568.43	559.49
Environment	288.58	289.08	288.08	279.44
Total	1481.69	1506.92	1492.27	1418.39



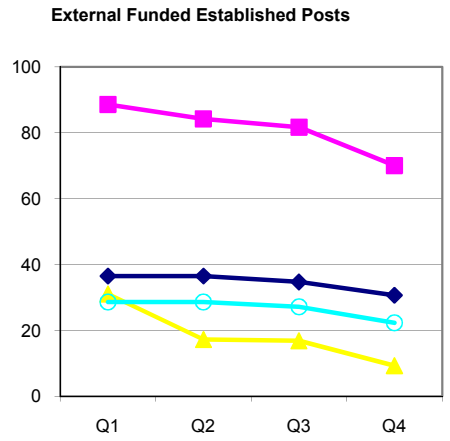
Joint funded post FTE decreased by 25.96 FTE over the year.

	Joint Funding			
	Q1	Q2	Q3	Q4
Chief Executive	2.76	2.76	2.76	7.00
Children and Young People	66.19	67.91	59.21	54.29
Community Services	28.95	10.65	10.65	9.65
Environment	6.41	7.41	7.41	7.41
Total	104.30	88.72	80.03	78.35



Externally funded post FTE decreased by 52.54 FTE over the year.

	External Funding			
	Q1	Q2	Q3	Q4
Chief Executive	36.46	36.46	34.68	30.62
Children and Young People	88.57	84.17	81.65	70.03
Community Services	31.01	17.17	16.79	9.22
Environment	28.64	28.64	27.18	22.26
Total	184.68	166.43	160.30	132.13



KEY

Chief Executive	diamond
Children and Young People	square
Community Services	triangle
Environment	circle